



AGENDA

Stayton Budget Committee

Tuesday, May 10, 2022 at 6:00 p.m.

Stayton Community Center
400 W. Virginia Street
Stayton, Oregon 97383

HYBRID MEETING

The Stayton Budget Committee will be holding a hybrid work session meeting utilizing Zoom video conferencing software. The meeting will be in-person but can also be live streamed on the City of Stayton's YouTube account. Please use the following option to view the meeting:

- Budget Committee Live Stream – <https://youtu.be/FRGj8F0qyho>

The purpose of the meeting is to receive the budget message and proposed budget from the Budget Officer and hear questions and comments from members of the public.

CALL TO ORDER

6:00 P.M.

- Ralph Lewis

ROLL CALL

APPROVAL OF MINUTES FROM THE MAY 9, 2022 BUDGET COMMITTEE MEETING

Motion Options:

- Motion to approve the minutes from the May 9, 2022 Budget Committee meeting, as presented (or as amended).

BUDGET REVIEW (CONTINUED)

- Management Team

CONCLUDE AND VOTE *(If review complete)*

- Consider approval of the proposed 2022-23 Fiscal Year Budget
 - *Motion to approve the 2022-23 Fiscal Year Budget in the amount of \$30,902,600 as presented (or as amended).*
- Consider approving levying the City's statutory permanent tax rate of \$3.3280 of Taxable Assessed Value
 - *Motion to approve levying the City's statutory permanent tax rate of \$3.3280 of Taxable Assessed Value.*
- Consider approving levying the City's local option tax rate of \$0.50 per \$1,000 of taxable assessed value for Recreation (Parks and Pool).
 - *Motion to approve levying the City's local option tax rate of \$0.50 per \$1,000 of taxable assessed value for Recreation (Parks and Pool).*

- Consider approving levying the City’s local option tax rate of \$0.40 per \$1,000 of taxable assessed value for the Stayton Public Library.
 - *Motion to approve levying the City’s local option tax rate of \$0.40 per \$1,000 of taxable assessed value for the Stayton Public Library.*
- Consider approval of receipt of and uses of State Shared revenues
 - *Motion to approve receipt of and uses of State Shared revenues.*

ADJOURN

Upcoming Fiscal Year 2022-23 Budget Committee Meetings

- May 11, 2022 Meeting: <https://youtu.be/o9h2pDIS2il>

**City of Stayton
City Council Meeting Action Minutes
May 9, 2022**

LOCATION: STAYTON COMMUNITY CENTER, 400 W. VIRGINIA STREET, STAYTON

Time Start: 6:00 P.M.

Time End: 7:57 P.M.

MEETING ATTENDANCE LOG

BUDGET COMMITTEE		STAYTON STAFF
Mayor Henry Porter (joined at 6:05 p.m.)	Luke Cranston (joined at 6:05 p.m.)	Alissa Angelo, City Manager Pro Tem
Councilor Paige Hook (via zoom)	Tim Sing	Susannah Sbragia, Finance Director
Councilor Ben McDonald	Ralph Lewis	Dan Fleishman, Director of Planning & Development
Councilor Brian Quigley	Brent Walker	David Frisendahl, Police Chief
Councilor Jordan Ohrt	Julia McFerron (excused)	Lance Ludwick, Public Works Director
Councilor David Patty		Janna Moser, Library Director

AGENDA	ACTIONS
REGULAR MEETING	
APPROVAL OF MINUTES May 2, 2022 Budget Committee Meeting	Motion from Councilor Patty, seconded by Mr. Walker, to approve the minutes from the May 2, 2022 Budget Committee meeting as presented. Motion passed 8:0. <i>Mayor Porter and Mr. Cranston joined the meeting at 6:05 p.m.</i>
PUBLIC HEARING Proposed Use of State Shared Revenues (i.e. liquor, cigarette, gas tax, and state shared revenue) a. Opening Statement b. Staff Report – Susannah Sbragia c. Public Testimony d. Close of Hearing	Mr. Lewis read the opening statement and opened the hearing at 6:05 p.m. Ms. Sbragia provided a verbal report. Staff notified the Committee that no testimony had been received nor was anyone in attendance requesting to provide public testimony. Mr. Lewis closed the hearing at 6:06 p.m.
BUDGET OVERVIEW	Ms. Sbragia provided an overview of the proposed budget.

BUDGET REVIEW

a. Management Team

Management team members reviewed the budget presentation through the Police Department and answered questions of the Committee as they arose. Questions and discussions included the proposed utility rate adjustment; capital projects; streetlights; uniforms; electric vehicle consideration; accreditation process; school resource officer; and police department staffing.